

APPENDIX D
2017 – 2018 - 2021 – 2022
FIVE YEAR BUILDING PLAN

BUILDING / DEPARTMENT	2016-2017	YR 1 2017-2018	YR 2 2018-2019	YR 3 2019-2020	YR 4 2020-2021	YR 5 2021-2022
Municipal Building:						
Replace two heating system circulation pumps					\$3,000	
Painting interior	\$9,000					
Replace / AC condensor						\$8,085
HVAC study	\$3,000 pp	\$3,000				
Electrical, lighting upgrade	\$5,000 pp	\$5,000				
Carpet replacement-Slbd. lower lobby				\$9,000		
Renovate main hallway restrooms				\$6,000		
Pave sidewalk						\$5,000
Sewer:						
S.B.P.S. – roof	\$2,000 pp	\$2,000				
Recreation Field:						
Rebuild restroom						\$25,000
22 Wilson Street roof					\$6,000	
22 Wilson, replace hot air heating						\$8,450
EMS:						
Overhead door repair	\$4,500					
Bay walls					\$4,750	
Window replacement					\$14,000	
Fire Stations:						
South Barre Fire Station – bay lighting	\$6,100					

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South Barre – replace one section rusted metal siding					\$2,500	
South Barre – seal parking lot				\$7,000		
East Barre Station – new roof			\$59,000			
DPW Garage:						
Pave	\$5,000					
Replace windows	\$8,400 pp				\$4,300	
7" spray insulation – walls only						
Replace furnace old bus bay					\$8,000	
DPW Repairs:						
2 Propane heaters	\$5,000 pp				\$4,000	
Roof w/insulation	\$25,900 ai	\$42,115				
Cemetery Department:						
Vault steel door	\$2,500 pp	\$1,500				
DPW Salt Building:						
Roof replacement				\$33,100		
GRAND TOTALS	\$50,500	\$53,615	\$59,000	\$55,100	\$46,550	\$46,535

Adopted: December 20, 2016

Mid-year adjustments

pp = postponed

ai = added in during fiscal year