

Town of Barre, VT



2016-2017 BUILDING FUND BUDGET

Summary Page

	<u>2015-2016</u>	<u>2016-2017</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 55,910	\$ 57,575
Interest Income	<u>25</u>	<u>25</u>
	\$ 55,935	\$ 57,600
 <u>Expenses:</u>		
Municipal Building	\$ 4,000	\$ 17,000
Fire Dept. Stations	0	6,100
EMS Station	2,500	4,500
Sewer Buildings	0	2,000
Water Buildings	0	0
Recreation Dept.	0	0
Cemetery Building	0	2,500
DPW Garage	<u>48,500</u>	<u>18,400</u>
	\$ 55,000	\$ 50,500

	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>Proposed 2016-2017</u>
Budget Amt:	\$50,100	\$49,200	\$51,700	\$51,000	\$55,000	\$50,500
Change from prior year	- .62%	- 1.79%	+ 5%	- 1.35%	+ 7.84%	- 8.18%