

Town of Barre, VT



2016-2017 EQUIPMENT FUND BUDGET

Summary Page

	<u>2015-2016</u>	<u>2016-2017</u>
<u>Revenues:</u>		
Interest Earnings	\$ 25	\$ 25
Equipment Rental Income	1,175,860	1,217,765
Sale of Materials, Supplies	121,805	94,450
Miscellaneous	8,775	8,775
Services (Bus)	55,000	50,000
General Fund Transfer	<u>18,375</u>	<u>18,925</u>
	\$ 1,379,840	\$ 1,389,940
 <u>Expenses:</u>		
Administration	\$ 188,705	\$ 186,495
Garage	129,265	117,865
Repairs/Maint./Operation -		
- Equipment Purchases	498,655	539,370
- R.M.O.	<u>548,440</u>	<u>559,410</u>
	\$ 1,365,065	\$ 1,403,140

+ \$38,075 or 2.78%

	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>Proposed 2016-2017</u>
Budget Amt:	\$1,427,480	\$1,400,210	\$1,319,445	\$1,370,910	\$1,365,065	\$1,403,140
Change from prior year:	+ 6.98%	- 1.91%	- 5.7%	+ 3.9%	- .42%	+ 2.78%