

Town of Barre, VT



2018-2019 EQUIPMENT FUND BUDGET

Summary Page

	<u>2017-2018</u>	<u>2018-2019</u>
<u>Revenues:</u>		
Interest Earnings	\$ 25	\$ 0
Equipment Rental Income	1,272,920	1,303,145
Sale of Materials, Supplies	62,500	52,500
Miscellaneous	7,025	7,025
General Fund Transfer	<u>19,890</u>	<u>20,685</u>
	\$ 1,362,360	\$ 1,383,355
<u>Expenses:</u>		
Administration	\$ 165,435	\$ 191,035
Garage	121,770	127,730
Repairs/Maint./Operation -		
- Equipment Purchases	582,365	594,300
- R.M.O.	<u>500,190</u>	<u>473,140</u>
	\$ 1,369,760	\$ 1,386,205

+ \$16,445 or 1.20% increase

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Proposed 2018-2019</u>
Budget Amt:	\$1,319,445	\$1,370,910	\$1,365,065	\$1,403,140	\$1,369,760	\$1,386,205
Change from prior year:	- 5.7%	+ 3.9%	- .42%	+ 2.78%	- 2.37%	+ 1.20%