

Town of Barre, VT



2017-2018 BUILDING FUND BUDGET

Summary Page

	<u>2016-2017</u>	<u>2017-2018</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 57,575	\$ 57,575
Interest Income	25	25
	<u>\$ 57,600</u>	<u>\$ 57,600</u>
 <u>Expenses:</u>		
Municipal Building	\$ 17,000	\$ 8,000
Fire Dept. Stations	6,100	0
EMS Station	4,500	0
Sewer Buildings	2,000	2,000
Water Buildings	0	0
Recreation Dept.	0	0
Cemetery Building	2,500	0
DPW Garage	18,400	42,115
	<u>\$ 50,500</u>	<u>\$ 52,115</u>

+\$1,615 or 3.19%

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Proposed 2017-2018</u>
Budget Amt:	\$49,200	\$51,700	\$51,000	\$55,000	\$50,500	\$52,115
Change from prior year	- 1.79%	+ 5%	- 1.35%	+ 7.84%	- 8.18%	+3.19%