

APPENDIX D
2018 – 2019 - 2020 – 2023
FIVE YEAR BUILDING PLAN

BUILDING / DEPARTMENT	2017-2018	YR 1 2018-2019	YR 2 2019-2020	YR 3 2020-2021	YR 4 2021-2022	YR 5 2022-2023
Municipal Building:						
Replace two heating system circulation pumps with high efficiency variable speed			\$3,465			
Replace / AC condensor					\$8,085	
HVAC study	\$3,000					
Electrical, lighting upgrade	\$5,000					
Carpet replacement-Slbd. lower lobby						\$9,000
Renovate main hallway restrooms			\$6,000			
Pave sidewalk	\$915					
Replace roof shingle over new section						\$12,000
Sewer:						
South Barre Pump Station – roof	\$2,000					
Recreation:						
Rebuild lower restroom					\$25,000	
Town Forest Garage – replace 2 overhead doors						\$1,550
Rental Building:						
22 Wilson Street roof				\$6,000		
22 Wilson, replace hot air heating					\$8,450	
EMS:						
Bay walls			\$9,500			
Weatherization of cement sill				\$3,600		

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Fire Stations:						
South Barre – replace one section rusted metal siding				\$2,500		
South Barre – seal parking lot			\$7,000			
South Barre – replace membrane roof						\$34,000
South Barre – weatherization of cement walls				\$9,500		
East Barre – new roof		\$52,300				
DPW Garage:						
Pave						
Repair windows				\$4,300		
7” spray insulation – walls only			\$25,000			
Replace furnace old bus bay				\$8,000		
DPW Repairs:						
2 Propane heaters				\$5,000		
Roof w/insulation	\$42,115					
Cemetery Department:						
Paint exterior, overhead door, trim				\$2,000		
DPW Salt Building:						
Roof replacement					\$10,000	
GRAND TOTALS	\$53,030	\$52,300	\$50,965	\$40,900	\$51,535	\$56,550

Adopted: December, 2017